



**Request for City Council Committee Action
From the Department of Health & Family Support**

Date: October 24, 2012

To: PUBLIC SAFETY, CIVIL RIGHTS & HEALTH COMMITTEE

Subject: PRESENTATION ON THE NEW 2013 BUDGET INITIATIVE FOR
PREVENTING HIGH-RISK YOUTH FROM BECOMING VICTIMS OF
VIOLENCE

Recommendation:

Receive presentation and file report.

Previous Directives: None

Prepared or Submitted by: Becky McIntosh, Director of Planning & Administration
Phone: x2884

Approved by:

Gretchen Musicant, Commissioner of Health

Permanent Review Committee (PRC): Approval ____ Not Applicable X
Policy Review Group (PRG) Approval ____ Date of Approval ____ Not Applicable X

Presenters in Committee: Gretchen Musicant, Commissioner of Health

Financial Impact (Check those that apply)

X Other financial impact (Explain): Presentation related to a proposed new program initiative for the 2013 budget.

Background/Supporting Information Attached

The Mayor recommended in his proposed 2013 budget to include a new program initiative in the health department on Preventing High-Risk Youth from Becoming Victims of Violence. The program proposes to develop a predictive process to identify youth at greatest risk of falling victim to serious violent injury. The proposal was discussed at the October 17 department budget hearing before the Ways & Means/ Budget Committee, and the recommendation was made to provide a more detailed presentation in PSC&H given the complexities of the proposed program.